

SPECIAL PROJECTS LIAISON UNIT
PROJECTED OPERATING COSTS FOR FY 75

Staff Personnel

1 GS-12/4 \$20,087.76

25X1C Reimbursable Personnel

1 GS-10/8 17,301.84
1 GS-09/8* 15,670.56
1 GS-05/7 10,096.08

Other Costs** 25,791.56*
\$88,947.80

*Temporary employee/approved to March 1975.

**Break out of other costs

TDY - Local (Parking, etc.) 700.00

Telephone 2,291.56

Postal Services 200.00

Printing 100.00

Repairs, rentals and miscellaneous charges 500.00

Supplies and gasoline 1,500.00

25X1C packing costs 10,000.00

Office rental (796 sq. ft. @ \$10.36) 10,000.00

\$25,791.56